

TO: James L. App, City Manager
FROM: Dennis J. Cassidy, Chief of Police
SUBJ: Supplemental Law Enforcement Service Fund
DATE: September 20, 2005

NEEDS: For the City Council to consider accepting up to \$100,000 from the California State Supplemental Law Enforcement Service Fund (SLESF) for future purchase of technological equipment.

FACTS:

1. During fiscal year 2004/2005, the City of Paso Robles received \$100,000 from the California State Supplemental Law Enforcement Services Fund (SLESF). This money was saved to be added to future monies to pay for a large Mobile Data Computer project.
2. During fiscal year 2005/06, it is anticipated that the City of Paso Robles will again receive up to \$100,000 from the California State Supplemental Law Enforcement Services Fund.
3. Existing law requires the County Auditor to allocate all monies received from the Supplemental Law Enforcement Services Fund (SLESF) within 30 days of deposit of those monies. A modification to this law requires that before the County Auditor can disperse these funds, a copy of an approved expenditure plan from each City Council or Board of Supervisors be submitted to the Supplemental Law Enforcement Service Fund Oversight Committee for review and certification.
4. Combining the money received last year, along with FY 06 SLESF funding, the Police Department will have \$200,000 to fund Mobile Data Computers in all patrol units. If any residual funds are left, additional safety / training equipment may be identified for purchase.

ANALYSIS & CONCLUSION: The Paso Robles Police Department has had a long term goal of expanding workstation services to officers in the field. This expansion will provide officers access to a multitude of databases from their patrol vehicles, including DMV data, wanted persons systems and the Department's own Records Management System. This technology will allow for greater efficiency by our officers, as well as greater in-service time for field units. The budget for this project is expected to run close to the \$200,000 allocated, however; any unspent funds will be allocated for additional front-line safety equipment and / or technology.

POLICY REFERENCE: None

FISCAL IMPACT: \$100,000 revenue source to Budget Account No. 117-210-5235-136 for funding a Mobile Data Computer Project.

OPTIONS:

- a. Adopt Resolution No. 05-xx accepting the California State Supplemental Law Enforcement Service funds available in fiscal year 2005/06. The funds will be used to implement a full Mobile Data Computer project for police department patrol units.
- b. Amend, modify, or reject the above option.

RESOLUTION NO. 05-

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PASO ROBLES
AUTHORIZING THE ACCEPTANCE OF SUPPLEMENTAL LAW ENFORCEMENT
SERVICE FUNDS FOR THE FUTURE PURCHASING OF TECHNOLOGICAL EQUIPMENT

WHEREAS, the City of El Paso de Robles Police Department is eligible for funds up to \$100,000 from the Supplemental Law Enforcement Service Funds; and

WHEREAS, the Supplemental Law Enforcement Oversight Committee has notified the City of a \$100,000 maximum award to be received by the City of El Paso de Robles in fiscal year 2005/06; and

WHEREAS, the monies received from the Supplemental Law Enforcement Service Funds are for the purpose of budgeting personnel, programs and/or equipment; and

WHEREAS, with the acceptance of the above described SLESF funds, the police department plans to combine these monies with previous SLESF grant funds to purchase mobile data computer systems and associated infrastructure for the police department's patrol fleet.

NOW, THEREFORE, BE IT HEREBY RESOLVED that the City Council of the City of El Paso de Robles does authorize acceptance of Supplemental Law Enforcement Service Funds in the amount of \$100,000 (maximum).

BE IT ALSO RESOLVED, that Council approves a one-time budget appropriation from the SLESF grant fund in the amount of \$200,000 to Budget Account 117-210-5235-136 to fund the mobile data computer project.

PASSED AND ADOPTED by the City Council of the City of Paso Robles this 20th day of September 2005 by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

Frank R. Mecham, Mayor

ATTEST:

Sharilyn M. Ryan, Deputy City Clerk